

DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES
ORÇAMENTO DA SEGURIDADE SOCIAL

Período de referência: Janeiro a Dezembro 2022

RREO - ANEXO 10 (LRF, art. 53, § 1º, inciso II)

R\$ 1,00
PLANO PREVIDENCIÁRIO

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d" exercício anterior) + (c)
2021	425.551.065,03	384.127.788,27	41.423.276,76	3.035.487.726,91
2022	712.187.426,88	483.851.817,13	228.335.609,75	3.263.823.336,66
2023	557.373.908,11	410.836.821,76	146.537.086,35	3.410.360.423,01
2024	551.568.735,41	414.814.330,97	136.754.404,44	3.547.114.827,45
2025	541.123.299,67	422.209.882,86	118.913.416,81	3.666.028.244,26
2026	505.412.889,79	437.510.474,89	67.902.414,90	3.733.930.659,16
2027	502.618.918,24	453.229.638,24	49.389.280,00	3.783.319.939,16
2028	502.445.649,37	469.649.501,56	32.796.147,81	3.816.116.086,97
2029	500.296.384,71	486.695.777,34	13.600.607,37	3.829.716.694,34
2030	496.705.187,27	504.597.566,98	-7.892.379,71	3.821.824.314,63
2031	488.515.987,71	518.165.097,80	-29.649.110,09	3.792.175.204,54
2032	482.660.675,58	529.675.264,06	-47.014.588,48	3.745.160.616,06
2033	474.958.373,19	539.828.405,80	-64.870.032,61	3.680.290.583,45
2034	465.302.743,92	549.219.890,85	-83.917.146,93	3.596.373.436,52
2035	453.585.197,47	559.455.172,13	-105.869.974,66	3.490.503.461,86
2036	440.951.646,52	566.459.539,98	-125.507.893,46	3.364.995.568,40
2037	426.320.725,21	572.628.696,13	-146.307.970,92	3.218.687.597,48
2038	411.272.940,01	574.977.283,55	-163.704.343,54	3.054.983.253,94
2039	394.513.148,53	576.769.932,07	-182.256.783,54	2.872.726.470,40
2040	375.797.962,55	577.827.806,51	-202.029.843,96	2.670.696.626,44
2041	354.954.601,88	577.319.877,49	-222.365.275,61	2.448.331.350,83
2042	332.944.836,81	575.688.897,28	-242.744.060,47	2.205.587.290,36
2043	309.707.281,82	572.654.588,75	-262.947.306,93	1.942.639.983,43
2044	286.222.641,29	566.062.677,63	-279.840.036,34	1.662.799.947,09
2045	261.953.502,69	557.670.427,54	-295.716.924,85	1.367.083.022,24
2046	237.790.689,58	547.081.778,47	-309.291.088,89	1.057.791.933,35
2047	212.914.613,48	535.868.493,17	-322.953.879,69	734.838.053,66
2048	187.658.318,23	522.896.240,95	-335.237.922,72	399.600.130,94
2049	160.648.402,60	510.859.600,06	-350.211.197,46	49.388.933,48
2050	135.088.557,92	494.711.451,17	-359.622.893,25	-310.233.959,77
2051	124.738.919,38	477.525.192,38	-352.786.273,00	-663.020.232,77
2052	117.222.950,13	459.408.294,56	-342.185.344,43	-1.005.205.577,20
2053	110.573.827,26	439.756.541,39	-329.182.714,13	-1.334.388.291,33
2054	104.586.704,46	419.097.871,59	-314.511.167,13	-1.648.899.458,46
2055	98.184.789,78	399.155.875,39	-300.971.085,61	-1.949.870.544,07
2056	92.133.561,76	378.932.358,26	-286.798.796,50	-2.236.669.340,57
2057	86.796.206,43	357.967.994,41	-271.171.787,98	-2.507.841.128,55
2058	32.984.014,78	336.460.560,29	-303.476.545,51	-2.811.317.674,06
2059	29.595.743,61	315.130.535,76	-285.534.792,15	-3.096.852.466,21
2060	26.913.818,99	293.353.379,26	-266.439.560,27	-3.363.292.026,48
2061	24.361.090,25	272.165.407,95	-247.804.317,70	-3.611.096.344,18
2062	21.967.459,30	251.569.973,44	-229.602.514,14	-3.840.698.858,32
2063	19.727.896,06	231.674.855,58	-211.946.959,52	-4.052.645.817,84
2064	17.736.279,33	212.377.766,93	-194.641.487,60	-4.247.287.305,44
2065	15.882.095,10	193.916.012,32	-178.033.917,22	-4.425.321.222,66
2066	14.148.364,51	176.356.739,44	-162.208.374,93	-4.587.529.597,59
2067	12.537.176,34	159.732.100,84	-147.194.924,50	-4.734.724.522,09
2068	11.049.351,41	144.067.328,15	-133.017.976,74	-4.867.742.498,83
2069	9.684.051,40	129.376.037,06	-119.691.985,66	-4.987.434.484,49

RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA

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PREVIDÊNCIA DOS SERVIDORES****ORÇAMENTO DA SEGURIDADE SOCIAL**

Período de referência: Janeiro a Dezembro 2022

Continuação

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R\$ 1,00

2070	8.439.116,66	115.662.132,05	-107.223.015,39	-5.094.657.499,88
2071	7.311.130,48	102.920.050,93	-95.608.920,45	-5.190.266.420,33
2072	6.295.691,92	91.136.728,75	-84.841.036,83	-5.275.107.457,16
2073	5.387.645,49	80.292.337,14	-74.904.691,65	-5.350.012.148,81
2074	4.581.043,31	70.360.216,77	-65.779.173,46	-5.415.791.322,27
2075	3.869.304,65	61.309.939,27	-57.440.634,62	-5.473.231.956,89
2076	3.245.467,86	53.107.145,84	-49.861.677,98	-5.523.093.634,87
2077	2.702.497,09	45.713.919,22	-43.011.422,13	-5.566.105.057,00
2078	2.233.285,95	39.089.059,78	-36.855.773,83	-5.602.960.830,83
2079	1.830.770,04	33.189.060,00	-31.358.289,96	-5.634.319.120,79
2080	1.488.121,79	27.968.798,55	-26.480.676,76	-5.660.799.797,55
2081	1.198.758,96	23.381.348,23	-22.182.589,27	-5.682.982.386,82
2082	956.447,88	19.379.036,40	-18.422.588,52	-5.701.404.975,34
2083	755.419,51	15.914.212,34	-15.158.792,83	-5.716.563.768,17
2084	590.293,79	12.939.409,00	-12.349.115,21	-5.728.912.883,38
2085	456.075,69	10.407.950,15	-9.951.874,46	-5.738.864.757,84
2086	348.235,86	8.275.064,55	-7.926.828,69	-5.746.791.586,53
2087	262.717,82	6.497.525,47	-6.234.807,65	-5.753.026.394,18
2088	195.820,65	5.033.193,16	-4.837.372,51	-5.757.863.766,69
2089	144.150,62	3.841.352,44	-3.697.201,82	-5.761.560.968,51
2090	104.709,77	2.883.663,12	-2.778.953,35	-5.764.339.921,86
2091	74.992,22	2.125.349,60	-2.050.357,38	-5.766.390.279,24
2092	52.911,38	1.534.935,63	-1.482.024,25	-5.767.872.303,49
2093	36.723,10	1.083.671,01	-1.046.947,91	-5.768.919.251,40
2094	25.021,82	745.822,67	-720.800,85	-5.769.640.052,25
2095	16.681,87	498.604,48	-481.922,61	-5.770.121.974,86

FONTE: Sistema e-Pública (1225-7080-649). Unidade Responsável: . Data da emissão: 25/01/2023 e hora de emissão: 10:40.